

Montgomery County CSA FY 14 Report

Current # Active Children:	<u>21</u>	33	Allocation for FY 14 \$1,107,849.00 (Mand.& Non-mand.)	
YTD Total Services:	<u>53</u>	76		
YTD Families Served:	39	52	FY 14 Expenses	\$767,024.32 (YTD Costs)
FY 13 YTD Expenses			\$1,016,585.70	Month: MAY

YTD Service Type:					
Foster Care	<u>21</u>	(does not include IVE only)	(S/A X: Outpatient: 0; Inpatient: 1)		
Day School	<u>10</u>	(10 MCPS)	6	0	
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>8</u>	5	0	2	1
In-Home	<u>1</u>	0	0	0	1
Other Comm.Based:	<u>13</u>	7	0	1	5

YTD # of Cases:			Monthly Costs	YTD Costs
DSS	<u>33</u>	54	\$32,424.40	\$444,112.48
MCPS	<u>10</u>	10	\$30,838.75	\$231,756.84
CSU	<u>3</u>	5	\$6,408.00	\$43,970.00
NRVCS	<u>7</u>	7	\$2,280.00	\$47,185.00
Totals	53	76	\$71,951.15	\$767,024.32

Residential Placements-YTD			Residential Placements - Current Mth:		
Devereux	1		Devereux	0	
Grafton	1		Grafton	1	
Harbor Point	1		Harbor Point	1	
Hughes Center	1		Hughes Center	1	
Intercept	1		Intercept	0	
Newport News	1		Newport News	0	
Poplar Springs	1		Poplar Springs	0	
Woods Program	1		Woods Program	1	
TOTAL:	8	13	TOTAL:	4	5

*figures in red are last FY